



To **save the hungry**, the **helpless**, the **lost**, and the **little ones** just struggling to survive; to **house and feed** as many animals as possible; to **ease the suffering** of the weak and unloved.

FOOD BANK AND
ANIMAL SHELTER
EXPENSES

\$507,000

IMPACT SNAPSHOT

600+

Volunteers Engaged

522

Total Cats Cared For in 2022
plus over 200 Dogs Fed

3,000

People Served
From All Walks Of Life

18,020,000

Pounds of Lifesaving Food
Distributed Across MT to Date

From the Director

Dear Friends,

AniMeals is celebrating 20 years of serving Missoula and surrounding areas!

What began as a pet food bank and distribution service to area rescues in 2003, quickly became much more! In 2006, AniMeals assisted a local shelter that was facing cat overpopulation issues, and overnight we became not just a pet food bank, but a cat shelter and adoption center! So far AniMeals has found homes for over 7,000 displaced cats and kittens, distributed over 900 tons of pet food to individuals and organizations, and provided emergency veterinary funding and treatment of critical care cases for over 200 pets.

I am truly grateful for the support from the thousands of individuals in our shared community who trust in the work that we do, year after year. AniMeals exists because individuals like you believe in our mission to save lives. Together. We Rescue. We Feed. We Heal.

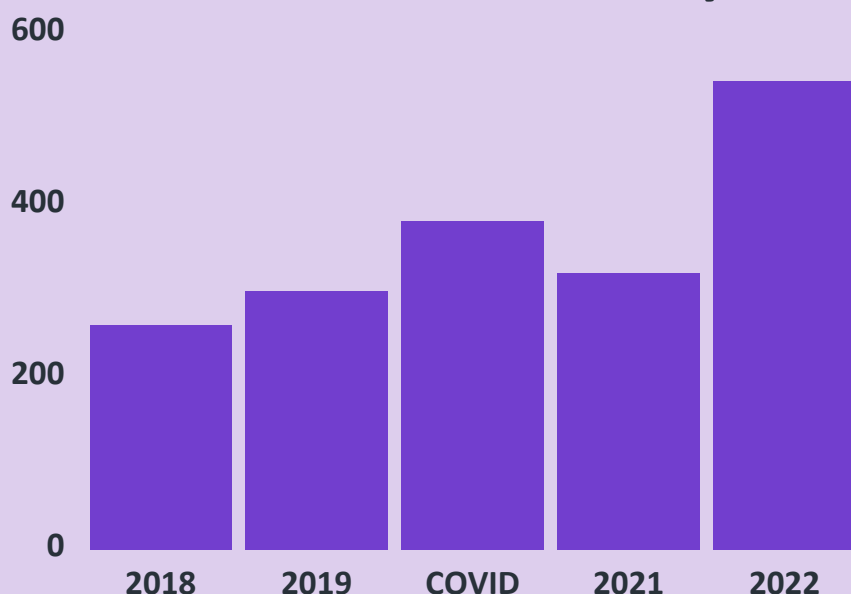
Last year, AniMeals took in over 450 cats and kittens, rescued 66 cats from the Reserve Street Bridge Cleanup, and placed almost 400 cats and kittens in loving homes. AniMeals had 269 spay and neuter surgeries performed at local vet offices, and our microchip services provided 400 pets with permanent identification, including 21 dogs! We reunited 13 lost cats with their owners, thanks to microchips! Our food bank program distributed over 20,000 pounds of food to pet owners and rescue organizations seeking assistance. And we welcomed over 600 volunteers through our doors.

Thank you to our supporters, donors and volunteers. Here's to another amazing 20 years of helping pets, and the people that love them, in our community!

Kyle O'Neill
Executive Director

At AniMeals we save animals and value every life. We offer sanctuary for special needs cats that are considered to be unadoptable due to physical disabilities, behavioral issues and emotional distress. AniMeals accepts the aged, at-risk, blind, injured, and those with neurological disorders, FIV or Feline Leukemia. We actively seek permanent, loving forever homes for all animals.

of Cats Cared For by Year



PROJECTS

DETAILS

OUTCOMES

Reserve Street Bridge Feral Cat Colony Rescue

Before spring flooding washed Homeless Camp debris into the river, a Community Clean Up team discovered 66 cats needing rescue. Ten more were born in the shelter, for a total of 76.

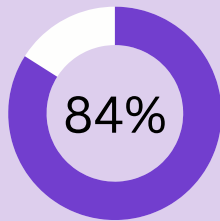
- All cats were trapped, received vet care, vaccinations, spay or neuters, and taming in foster care as needed.
- All cats, including bottle fed babies and pregnant mamas, have been placed in loving forever homes except 13.

Homeless Outreach

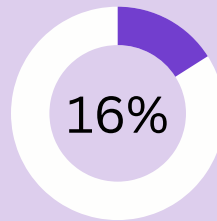
To meet the need of the Missoula Homeless Community, funds were raised to ensure that their beloved dogs and cats could receive appropriate care.

- Homeless individuals retained ownership of their treasured companion animals.
- Funds provided vet care, pet food, blankets, pet beds, dishes and supplies.

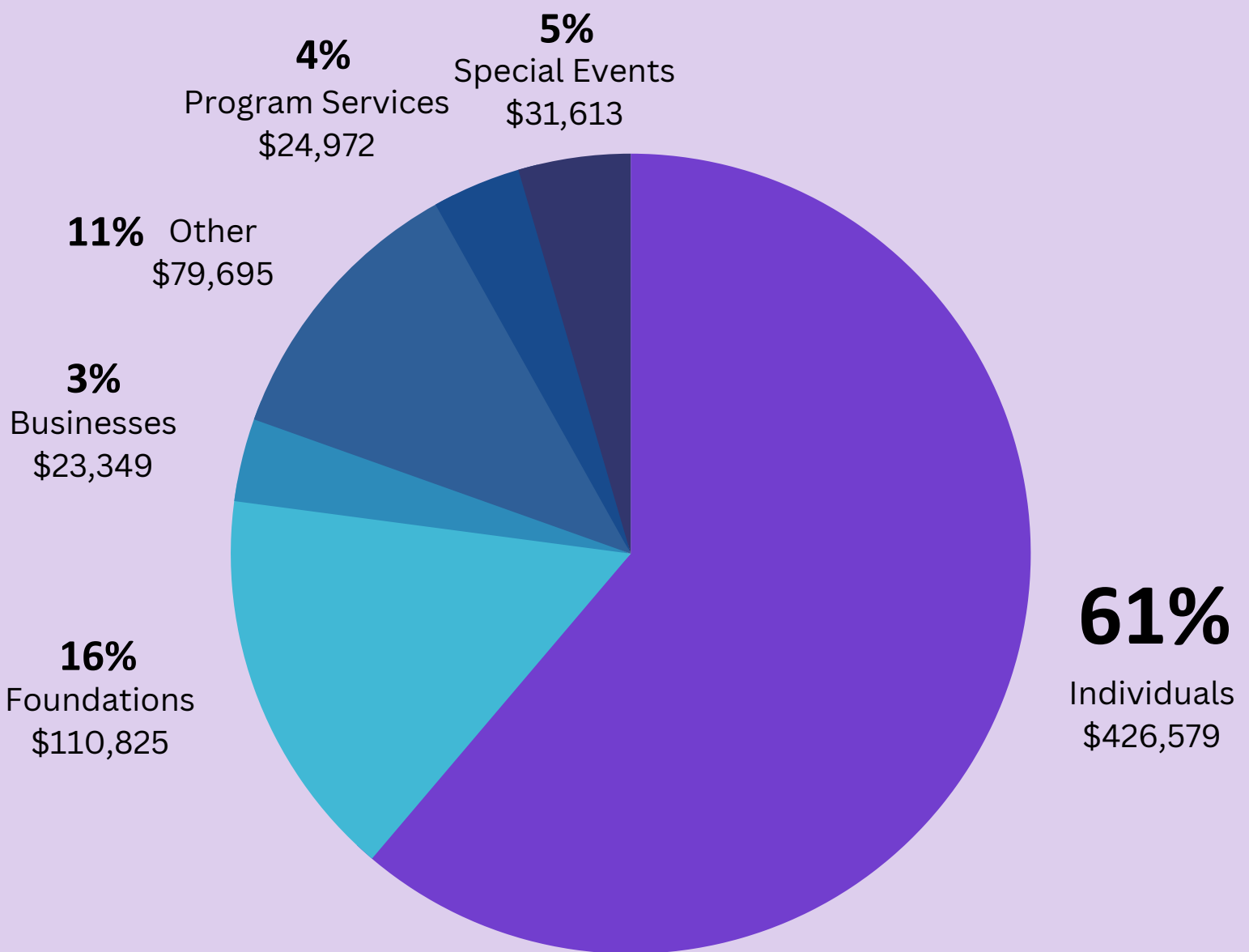
2022 Financial Transparency



Programs
Expenses



Admin/Fundraising
Expenses



Sources of Income

AniMeals Board of Directors

Karyn Moltzen, President

Owner of Work Force Inc.
406.542.2320(h) 406.360.9410(c)
Karyn@workforce-inc.com

Bill Rideg, Director

Attorney at Law
406.626.1500(h)
wmez@hughes.net

Susan B. Andrews, Director

Recruiting Coordinator
406.529.0640
suedonly@hotmail.com

Jackie Mumm, Vice President

Real Estate Agent
406.546.7221
jackiemumm@msn.com

Cindy Bergeson, Director

Nurse
406.396.3981
bergeinmt@hotmail.com

Rick Pechta, Director

Retired
406.214.2753
pechta@hotmail.com

Kelly Becker, Treasurer

Clearwater Credit Union
406.218.1233
Kelly.becker@clearwatercreditunion.org

Kris Sweeney, Director

Account Executive
406.370.6255
Kris.reimann@live.com

Kyle ONeill, Executive Director

(non-voting member)
AniMeals
director@animeals.com

Kiley McGowen, Secretary

Workday Inc.
970.691.6637
Kileymcg@yahoo.com

Anne Calonico, Director

Vet Technician
815.715.2855
annecalonico@gmail.com

Diane Denessen, Operations Director

(non-voting member)
AniMeals
operations@animeals.com

THANK YOU!

to all our donors, sponsors and
amazing volunteers.



AniMeals gratefully acknowledges the generous contributions of hundreds of individuals, sponsors, foundations and over 600 volunteers who worked tirelessly to care for the most vulnerable animals throughout this extraordinary year. We simply could not have done it without you.

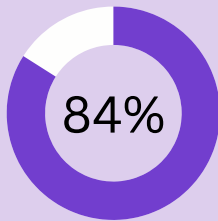
W: animeals.com

E: info@animeals.com

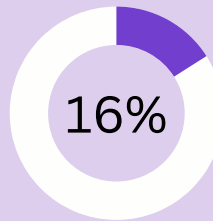
A: 1700 Rankin Street,
Missoula, MT 59808

P: 406.721.4710

2022 Financial Details



Programs



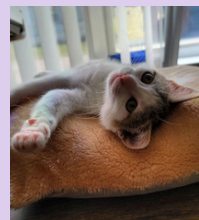
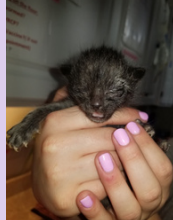
Admin/Fundraising

9:54 AM
03/28/23
Accrual Basis

AniMeals Inc Balance Sheet As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
F · First Security Checking	190,096.73
BFF Capital Campaign	202,892.50
1000 · US BANK	716.75
Total Checking/Savings	393,705.98
Other Current Assets	
2120 · Payroll Asset	508.86
12100 · Inventory Asset	2,090.00
1499 · Undeposited Funds	1,257.00
Total Other Current Assets	3,855.86
Total Current Assets	397,561.84
Fixed Assets	
1300 · Kennels	711.00
1320 · Recycle sheds	4,613.08
1330 · Auto	27,000.00
1340 · COMPUTERS & EQUIPMENT	1,333.93
1350 · ACCUMULATED DEPRECIATION	-29,477.56
Total Fixed Assets	4,180.45
TOTAL ASSETS	401,742.29
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	1,661.96
Total Accounts Payable	1,661.96
Total Current Liabilities	1,661.96
Total Liabilities	1,661.96
Equity	
1110 · Retained Earnings	254,995.66
Net Income	145,084.67
Total Equity	400,080.33
TOTAL LIABILITIES & EQUITY	401,742.29

2022 Financial Transparency

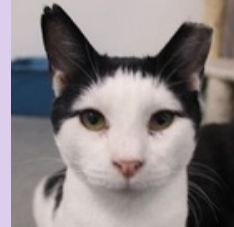


10:25 AM
01/04/23
Accrual Basis

AniMeals Inc Profit & Loss January through December 2022

	Jan - Dec 22
Ordinary Income/Expense	
Income	
4052 · Food Bank Program	
4052.1 · HBD	600.00
Total 4052 · Food Bank Program	600.00
4060 · Donations	
4069 · Honey Fund	715.00
4060.12 · BFF Project	190,364.56
4050 · Donation Boxes	5,264.21
4061 · Internet Donations	39,127.08
4068 · Critical Care Fund	650.00
4067 · InKind Donations	111,752.37
4064 · collection tables	1,954.00
4063 · Adoption fees	
4063.1 · micro chips	152.00
4063 · Adoption fees - Other	24,820.00
Total 4063 · Adoption fees	24,972.00
4066 · In Memory of	10,010.10
4060 · Donations - Other	224,363.36
Total 4060 · Donations	609,172.68
4040 · STORE SALES	107.00
4080 · Events	
4084 · Holiday Food Drive	125.00
4088 · Recycle Program	22,823.14
4080 · Events - Other	8,674.55
Total 4080 · Events	31,622.69
4110 · Grants	12,250.00
4111 · Interest	0.20
4120 · Mailings	
4123 · Winter Ask Letter-newsletter	18,089.00
4122 · SUMMER letter-Newsletter	15,898.00
4121 · No Ball Ball	13,032.00
Total 4120 · Mailings	47,019.00
4150 · Miscellaneous Income	79,694.67
4191 · Sponsorships	
4191.1 · Sponsor an Animal	13,113.00
4191 · Sponsorships - Other	8,754.00
Total 4191 · Sponsorships	21,867.00
4192 · Recycle Sponsorship	3,000.00
Total Income	805,333.24
Gross Profit	805,333.24
Expense	
6422 · Inkind Food Bank Inventory	41,406.71
66900 · Reconciliation Discrepancies	0.66
6410 · Microchips	3,475.00
66000 · Payroll Expenses	296,153.35
6540 · supplies	
6540.1 · Inkind Supplies	227.00
6540 · supplies - Other	3,904.59
Total 6540 · supplies	4,131.59

2022 Financial Transparency



10:25 AM
01/04/23
Accrual Basis

AniMeals Inc Profit & Loss January through December 2022

	Jan - Dec 22
6400 · Adoptions	365.04
6450 · AniMeals Temp Payroll	192.70
6110 · Bank Analysis charge	10.00
6510 · building maint	592.27
6120 · Credit Card Service Charges	939.28
6160 · Dues Subscriptions and membersh	9,005.76
6520 · Equipment	2,435.80
6670 · Event Expense	
6674 · Recycle Program	9,319.14
6670 · Event Expense - Other	250.00
Total 6670 · Event Expense	9,569.14
6180 · Insurance	
6181 · Workers Compensation Insurance	5,699.39
6180 · Insurance - Other	3,606.00
Total 6180 · Insurance	9,305.39
6230 · Licenses and Permits	130.54
6770 · Marketing	
6781 · Advertising	1,000.00
6770 · Marketing - Other	651.50
Total 6770 · Marketing	1,651.50
6420 · Pet Food	8,747.73
6430 · Pet supplies	
6430.1 · Inkind Pet Supplies	42.00
6430 · Pet supplies - Other	1,788.53
Total 6430 · Pet supplies	1,830.53
6250 · Postage and Delivery	1,720.69
6660 · Print Expense	7,079.91
6270 · Professional Fees	
6650 · Accounting	6,150.00
6270 · Professional Fees - Other	2,551.33
Total 6270 · Professional Fees	8,701.33
6290 · Rent	32,453.90
6350 · Travel & Meals	128.84
6390 · Utilities	9,753.25
6910 · Vehicle	
6910.1 · Gas	1,528.61
6910 · Vehicle - Other	189.24
Total 6910 · Vehicle	1,717.85
6900 · Veterinarian	
6900.1 · Inkind Vet Expense	40,226.31
Honey Fund	518.30
Spay Neuter	
6900.2 · Inkind SpayNeuter	37,335.96
Spay Neuter - Other	16,297.36
Total Spay Neuter	53,633.32
6900 · Veterinarian - Other	80,302.48
Total 6900 · Veterinarian	174,680.41
Total Expense	626,179.17
Net Ordinary Income	179,154.07
Net Income	179,154.07